

**CERTIFICATE**

2010

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

ALLEN TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2010; and (3) the

Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010					
Alloc of MVT, RVT, 16/20M Vehicles & SH					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
General					
Road					
FEMA					
Special Machinery					
Totals					
Budget Summary					
Neighborhood Revitalization Rebate					
Resolution					
Final Assessed Valuation:					
Township					

*David Hehl*  
*David Hehl*  
*Fred T. M. Claren*

State Use Only

Received

Reviewed by

Follow-up: Yes ☐ No ☐

Assisted by:

Address:

Attest: Aug 15 2009

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.

First levy in \_\_\_\_\_.

aries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township  
all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed  
with the IRS. \$ \_\_\_\_\_

ALLEN TOWNSHIP

2010

**Computation to Determine Limit for 2010**

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	52,470
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	52,470
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	27,294
5b. Personal Property 2008	- _____	23,845
5c. Increase in Personal Property (5a minus 5b)	+ _____	3,449
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		3,449
8. Total Estimated Valuation July 1, 2009	_____	1,532,414
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,528,965
10. Factor for Increase (7 divided by 9)		0.00226
11. Amount of Increase (10 times 3)	+ \$	118
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	52,588
13. Debt Service Levy in this 2010		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		52,588

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLEN TOWNSHIP

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	10,250	520	8	16	0
	0	0	0	0	0
Road	52,115	2,646	38	76	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	62,365	3,166	46	92	0

County Treasurer's Motor Vehicle Estimate 3,166

County Treasurer's Recreational Vehicle Estimate 46

County Treasurer's 16/20M Vehicle Estimate 92

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05077

Recreational Vehicle Factor 0.00073

16/20M Vehicle Factor 0.00147

Slider Factor 0.00000

ALLEN TOWNSHIP  
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,913	2,266	353
Receipts:			
Ad Valorem Tax	9,032	7,675	xxxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	791	642	520
Recreational Vehicle Tax	11	1	8
16/20 M Vehicle Tax	100	19	16
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery plots	400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,403	8,337	543
Resources Available:	12,316	10,603	896
Expenditures:			
Officers Pay	1,257	600	600
Salaries & Wages	2,256		
Employee Benefits			
Supplies & Operation	687	370	370
Equipment			
Buildings Maintenance			
Insurance			
Publication	50		
Cemetery		3,480	2,261
Fire - Norwich Cy F.D.	5,800	5,800	7,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			19
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,050	10,250	10,250
Unencumbered Cash Balance Dec 31	2,266	353	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	10,050	10,250	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

ALLEN TOWNSHIP  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	1,433	1,183	0
Receipts:			
Ad Valorem Tax	42,048	44,795	xxxxxxxxxxxxxxxx
Delinquent Tax	324		
Motor Vehicle Tax	3,758	2,989	2,646
Recreational Vehicle Tax	54	6	38
16/20M Vehicle Tax	481	91	76
Slider			0
Special Highway/Gasoline Tax	2,775	2,800	2,680
Interest on Idle Funds		251	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	49,440	50,932	5,440
Resources Available:	50,873	52,115	5,440
Expenditures:			
Officers Pay	628	1,440	1,440
Salaries & Wages	4,313	8,700	8,700
Employee Benefits	1,750		
Road Maintenance	9,889	9,395	9,395
Road Materials	12,466	9,051	15,983
Equipment	5,950	8,000	14,000
Insurance	2,271	2,500	2,500
Transfer to Machine Fund		13,029	
Transfer to Special Machinery	12,423		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			97
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	49,690	52,115	52,115
Unencumbered Cash Balance Dec 31	1,183	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	49,690	52,115	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	36,672
Transfers from:	
Road Fund	12,423
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,423
Other	
Resources Available:	50,518
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,518

ALLEN TOWNSHIP

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	14,988	27,391	0
Receipts:			
State of Kansas - Flood Grant	37,407		
State of Kansas - Flood Grant	54,400		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>91,807</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>106,795</b>	<b>27,391</b>	<b>0</b>
Expenditures:			
Wages	323		
FICA	27		
Road Materials	79,054	27,391	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>79,404</b>	<b>27,391</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	27,391	0	0
2008/2009 Budget Authority Amount:	79,404	27,391	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

ALLEN TOWNSHIP

2010

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	9,354	6.117	19
0			
Road	46,926	30.686	97
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	56,280	36.802	116

2009 Net Valuation (July 1 less NR Valuation) 1,529,254

Net Valuation Factor: 1,529.254

Neighborhood Revitalization Subj to Rebate 3,160

Neighborhood Revitalization factor 3.160

NOTICE OF BUDGET HEARING

2010

The governing body of  
ALLEN TOWNSHIP  
KINGMAN COUNTY

will meet on the 14 day of August ,2009, at 12:00 Noon., at Redz, Main St., Norwich for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

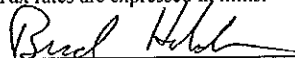
Detailed budget information is available at Radz, Main St., Norwich and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	10,050	5.832	10,250	4.821	10,250	9,354	6.104
Road	49,690	27.151	52,115	28.133	52,115	46,675	30.458
FEMA	79,404		27,391				
Special Machinery							
Totals	139,144	32.983	89,756	32.954	62,365	56,029	36.562
Less: Transfers	12,423		0		0		
Net Expenditure	126,721		89,756		62,365		
Total Tax Levied	51,831		52,470		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,571,439		1,592,219		1,532,414		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer



*TOWNSHIP RESOLUTION*

RESOLUTION NO. \_\_\_\_\_ 1

*A resolution expressing the property taxation policy of the Board of ALLEN TOWNSHIP with respect to financing the 2010 annual budget for ALLEN TOWNSHIP , KINGMAN COUNTY , Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 ALLEN TOWNSHIP budget exceed the amount levied to finance the 2009 ALLEN TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

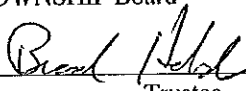
Whereas, ALLEN TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

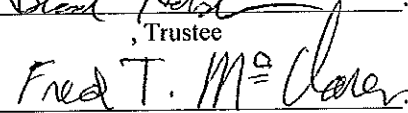
Whereas, the cost of provision of these services continues to increase.

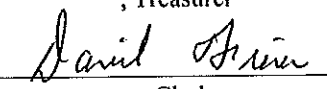
NOW, THEREFORE, BE IT RESOLVED by the Board of ALLEN TOWNSHIP of KINGMAN COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 ALLEN TOWNSHIP budget as defined above.

Adopted this \_\_\_\_ 10 \_\_\_\_ day of \_\_\_\_ July \_\_\_\_, 2009 by the ALLEN TOWNSHIP Board, KINGMAN COUNTY, Kansas.

ALLEN TOWNSHIP Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)